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2000-366-A

July 23, 2008

Mr. Charlie Terreni
Chief Clerk and Administrator
South Carolina Public Service Commission
PO Drawer 11649
Columbia, SC 29211

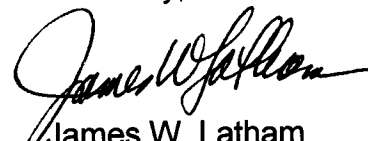
Dear Mr. Terreni:

Pursuant to S.C. Code Ann. §48-46-40(C), attached to this letter is our report detailing revenues or cash received in the previous fiscal quarter and allowable costs incurred for operation of the disposal facility. The cash received for this quarter is \$11,730,965 and is shown as "Cash Receipts for Buried Waste" in Exhibit A. Please note that this report is marked "Preliminary", and as such, the information provided may change.

Allowable costs are broken into three categories: fixed costs, variable costs, and irregular costs. A total for each of these three categories is shown on the report. Total Other Allowable Costs and Total Other Payments, which are not included in the Fixed, Variable or Irregular Costs, are presented as separate items, as reported in the past.

Pursuant to S.C. Code Ann. §48-46-40(C), we are submitting this same information to the Department of Revenue and the Budget & Control Board.

Sincerely,



James W. Latham
President

Attachment

c: Carol Ann Hurst, Chem-Nuclear Systems, LLC
Jay Jashinsky, Office of Regulatory Staff
Deborah Ogilvie, Chem-Nuclear Systems, LLC

PRELIMINARY
4th QTR FY 07-08
Exhibit A

	4th QTR FY 07-08
1	2
Cash Receipts for Buried Waste	11,730,965
Buried Cubic Feet	11,486.64
<u>Fixed Costs</u>	
Labor and Fringe	667,857
Non-Labor Costs	343,295
Corporate/Columbia SC Allocation (G&A)	665,771
Fixed Costs not subject to 29% Margin	
Amortization	156,167
Retention	409,160
Legal	45,633
Total Fixed Costs	2,287,883
<u>Variable Costs</u>	
Labor and Fringe	245,573
Non-Labor Costs	813,070
Total Variable Costs	1,058,643
<u>Irregular Costs</u>	
Labor and Fringe	62,309
Non-Labor Costs	242,294
Total Irregular Costs	304,603

<u>OTHER ALLOWABLE COSTS</u>	
<u>Taxes, Licensing and permitting Fees</u>	
Licenses	75,984
Disposal Taxes	80,406
(Decommissioning; Long Term Care)	
Other Ops costs Taxes	0
Disposal Site Lease	
Other Labor/ Retention (in fixed cost)	
Legal (in fixed costs)	
Amortization (in fixed cost)	
Real Estate	16,783
TOTAL OTHER ALLOWABLE COSTS	173,173

<u>OTHER PAYMENTS</u>	
<u>Administrative costs</u>	
Atlantic Compact Commission	68,920
Public Service Commission; Budget and Control Board;	
State Treasurer	0
TOTAL OTHER PAYMENTS	68,920